Annexure - I

Status of Unspent Balance both under Plan & Non-Plan as on 1/10/2016 in the Central Autonomous Bodies/Central Universities/Institute of Technical Studies etc.

Name of University/Organization : DELHI UNIVERSITY

(Rs, in Lakhs) (Provisional)

Head	Opening Balance as on 1.07.2016	Grant received during the financial year 1.7.2016 to 30.9.16	Internal Income of the Organization as on 1.7.2016 to 30.9.2016	Total fund available during 2016-17 (1+2+3)	Expenditure as on 1.7.2016 to 30.9.2019	Unspent balance as on 01.10.2016 (4-5)	
	1	2	3	Ą	5	6	
PLAN SIDE	&	As per Format – I	(enclosed)				
	0.000						
NON-PLAN	Rs 760.43	Rs. 15972.16	Rs. 1080.00	Rs17812.59	Rs. 12917.00	Rs. 4895.59	
SIDE	*						

stant to a confinite, and the stant to a confinite of the stant and the

Status of Unspent Balance under Plan Grants as on 1.10.2016 in the Cental Universities/Central Autonomous Bodies/Institute of Technical Studies etc.

Name of University:

University of Delhi

OLAT								Rs.in lakhs
SI.No.	Head	Opening	Grants	Internal	Total fund	Expenditure	Refund of	Unspent
		balance as on	received	income of	available	w.e.f. 1.4.2016	unspent	balance as
		1.4.2016	during the	the	during 2016	to 30.9.2016	grant	on
grap contra			financial-	organisatio	17		Received	1.10.2016
		**	year	n (interest			from	-
1			(including	earned)			Colleges	
			any				5	
		p.	Spl.Grant,	3				
			one time					
			Grant etc.					
1	2	3	4	5	6	7	8	9
	Plan side			230		2		\
1	Excellance Grant	5991.38		102.04	6093.42	362.29		5731.13
2	OBC Grant for University Deptt.	12115.23	-	206.34	12321.57	0.00	El er constant de constant constant e e e e e e e e e e e e e e e e e e e	12321.57
3	OBC Grant for Colleges	430.85	0-	0.00	430.85	0.00	77.37	508.22
4	NCWEB	90.55	27	1.54	92.09	0.00	11.57	92.09
5 .	XII Plan Grant including merged scheme and Fellowship	11215.69	And	185.32	11401.01	1269.03	marrana dia Papa di Mandalah saharan baran baran da anggaran angga	10131.98
The same various	TOTAL	29843.70		495.24	30338.94	1631.32	77.37	28784.99

उप वृत्तसचिव (विस्-।') Dapuly Pegistrar (Finance-I) दिल्ले झालय

Annexure - I

Status of Unspent Balance both under Plan & Non-Plan as on 1/1/2017 in the Central Autonomous Bodies/Central Universities/Institute of Technical Studies etc.

Name of University/Organization : DELHI UNIVERSITY

Opening Balance as	Grant received during the	Intornalina	New 3	(Rupees in Lak	hs) (Provisiona
on 1.10.2016	financial year (1.10.2016 to 31.12.16)	of the Organization (from 1.10.2016	available during 2016-17 (Till 31.12.2016)	Expenditure (from 1.10.2016 to 31.12.2016)	Unspent balance as on 01.01.2017 (4-5)
1	. 2	3	(11273)	5	
	Part 1	an and a second	ALC.	3	6
	v 1		E.		
	As per Format – I	(enclosed)			
				The standard	
*					
Rs 4895.59	Rs. 5524.21	Rs. 4657.37	Rs15077.17	Rs. 14152.00	Rs. 925.17
	1	on 1.10.2016 financial year (1.10.2016 to 31.12.16) 1 2 As per Format – I	on 1.10.2016 financial year (1.10.2016 to 31.12.16) financial year (1.10.2016 to 31.12.16) financial year (from 1.10.2016 to 31.12.2016) As per Format – I Rs. 4895.59 Rs. 5524.21 Rs. 4657.37	on 1.10.2016 financial year (1.10.2016 to 31.12.16) financial year (1.10.2016 to 31.12.16) financial year (1.10.2016 to 31.12.16) Organization (from 1.10.2016 to 31.12.2016) (1+2+3) As per Format – I (enclosed) Rs. 4895.59 Rs. 5524.21 Rs. 4657.37 Rs. 15077.17	on 1.10.2016 financial year (1.10.2016 to 31.12.16) Internal Income of the Organization (from 1.10.2016 to 31.12.2016) 1 2 3 4 5 Rs. 4895.59 Rs. 5524.21 Rs. 4657.37 Rs. 15077.17 Rs. 14152.00

estate former (* (for II)-Assistant Rengus (Fig. II) (1-4) formation (Fig. III) (1-4) Status of Unspent Balance under Plan Grants as on 1.1.2017 in the Cental Universities/Central Autonomous Bodies/Institute of Technical Studies etc.

Name of University:

University of Delhi

Rs.in lakhs

Sl.No.	Head	Opening	Grants received	Internal	Total fund	Expenditure	Unspent
51.190.	- Head	balance as on	during the	income of	available	w.e.f.	balance as on
	£.,.	1.10.2016	financial year	the	during 2016-	1.10.2016 to	1.1.2017
	6		(including any	organisatio	17	31.12.2016) K 19
			Spl.Grant, one	n (interest		V.4.	. *
			time Grant etc.	earned)	V		S (2)
	***	100 April 100 Ap				The second secon	,
1	2	3	4	5	6	7	9
1	Plan side						>1
	THE RESIDENCE OF THE PROPERTY	5721.12		0.00	5731.13	48.82	5682.31
1	Excellance Grant	5731.13			12321.57	0.00	12321.57
2	OBC Grant for University Deptt.	12321.57		THE STATE OF		0.00	. 508,22
3	OBC Grant for Colleges	508.22	**	1 2 2	508.22		92.09
4	NCWEB	92.09		4.77	92.09	0.00	92.09
	XII Plan Grant including merged scheme and Fellowship	10131.98			10131.98	585.17	9546.81
)	Scheme and renowship	28784 99		0.00	28784.99	633.99	28151.00

Universes of Delhi Universes of Delhi

Annexure - 1

Status of Unspent Balance both under Plan & Non-Plan as on 1/1/2017 to 31.3.2017 in the Central Autonomous Bodies/Central Universities/Institute of Technical Studies etc.

Name of University/Organization : DELHI UNIVERSITY

Head	Onening Ralance as Cyant received that I			(Rs, in l	onal)		
Houd	Opening Balance as on 1.10.2016 Grant received during the financial year 1.1.2017 to 31.3.2017		Internal Income of the Organization as on 1.1.2017 to 31.3.2017	Total fund available during 2016-17 (1+2+3)	Expenditure as on 1.10.2016 to 31.3.2017	Unspent balance as on 01.04.2017 (4-5)	
	1	2	3	4	5	6	
PLAN SIDE		As per Format – I	(enclosed)		different consequences		
NON-PLAN SIDE	Rs 925.17	Rs. 13869.85	Rs. 2375.00	Rs17170.02	Rs. 12435.00	Rs. 4735.02	

Status of Unspent Balance under Plan Grants as on 1.4.2017 in the Cental Universities/Central Autonomous Bodies/Institute of Technical Studies etc.

Name of University:

University of Delhi

Sl.No.	Head	Opening	Cuantage			-	Rs.in lakhs
		balance as on	Grants received	Internal	Total fund	Expenditure	Unspent
			during the	income of	available	w.e.f. 1.1.2017	balance as or
		1.1.2017	financial year	the	during 2016-	to 31.3.2017	1.4.2017
	30 7		(including any	organisatio	17		
			Spl.Grant, one	n (interest	The second second	20.72	
	•		time Grant etc.	earned)		9	×
					2		
1	2	3	4	5	6	7	
	· Plan side				0		8
1	Excellance Grant	5,682.31	The state of the s	150 41			Additional of the Control of the Con
2	OBC Grant for University Deptt.	12,321.57		153.41	5,835.72	95.84	5,739.88
	OBC Grant for Colleges			326.65	12,648.22		12,648.22
	NCWEB .	508.22			508.22	376.00	132.22
-	XII Plan Grant including merged	92.09		2.44	94.53	-	94.53
5	scheme and Fellowship	9,546.81	_	273.18	9,819.99	1,457.60	8;362.39
	Wi-Fi-Campus Connect Program	**************************************	: 1,579.78	10.00	1 (00 0 0	* .	
	TOTAL	28,151.00	The state of the s	42.59	1,622.37	244.86	1,377.51
en entretament entretament of the		40,131.00	1,579.78	798.27	28,906.68	1,929.44	28,354.75

University of Delhi ਵਿਕਰੀ–190000 / Delhi-110007