

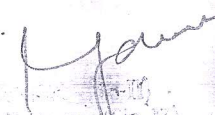
Annexure – I

Status of Unspent Balance both under Plan & Non-Plan as on 1/10/2016 in the Central Autonomous Bodies/Central Universities/Institute of Technical Studies etc.

Name of University/Organization : DELHI UNIVERSITY

(Rs, in Lakhs) (Provisional)

Head	Opening Balance as on 1.07.2016	Grant received during the financial year 1.7.2016 to 30.9.16	Internal Income of the Organization as on 1.7.2016 to 30.9.2016	Total fund available during 2016-17 (1+2+3)	Expenditure as on 1.7.2016 to 30.9.2016	Unspent balance as on 01.10.2016 (4-5)
	1	2	3	4	5	6
PLAN SIDE		As per Format – I	(enclosed)			
NON-PLAN SIDE	Rs 760.43	Rs. 15972.16	Rs. 1080.00	Rs. .17812.59	Rs. 12917.00	Rs. 4895.59

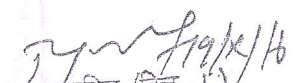

Assistant Secretary (Finance)
University of Delhi
New Delhi-110007

Status of Unspent Balance under Plan Grants as on 1.10.2016 in the Central Universities/Central Autonomous Bodies/Institute of Technical Studies etc.

Name of University :

University of Delhi

								Rs.in lakhs
Sl.No.	Head	Opening balance as on 1.4.2016	Grants received during the financial year (including any Spl.Grant, one time Grant etc.	Internal income of the organisation (interest earned)	Total fund available during 2016-17	Expenditure w.e.f. 1.4.2016 to 30.9.2016	Refund of unspent grant Received from Colleges	Unspent balance as on 1.10.2016
1	2	3	4	5	6	7	8	9
	Plan side							
1	Excellance Grant	5991.38	-	102.04	6093.42	362.29		5731.13
2	OBC Grant for University Deptt.	12115.23	-	206.34	12321.57	0.00		12321.57
3	OBC Grant for Colleges	430.85	-	0.00	430.85	0.00	77.37	508.22
4	NCWEB	90.55	-	1.54	92.09	0.00		92.09
5	XII Plan Grant including merged scheme and Fellowship	11215.69	-	185.32	11401.01	1269.03		10131.98
	TOTAL	29843.70	-	495.24	30338.94	1631.32	77.37	28784.99



 उप कुलसचिव (वित्त-1)
 Deputy Registrar (Finance-I)
 दिल्ली, भारत
 University of Delhi
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Annexure – I

Status of Unspent Balance both under Plan & Non-Plan as on 1/1/2017 in the Central Autonomous Bodies/Central Universities/Institute of Technical Studies etc.

Name of University/Organization : DELHI UNIVERSITY

Head	Opening Balance as on 1.10.2016	Grant received during the financial year (1.10.2016 to 31.12.16)	Internal Income of the Organization (from 1.10.2016 to 31.12.2016)	(Rupees in Lakhs) (Provisional)		
				Total fund available during 2016-17 (Till 31.12.2016) (1+2+3)	Expenditure (from 1.10.2016 to 31.12.2016)	Unspent balance as on 01.01.2017 (4-5)
	1	2	3	4	5	6
PLAN SIDE		As per Format – I	(enclosed)			
NON-PLAN SIDE	Rs 4895.59	Rs. 5524.21	Rs. 4657.37	Rs. 15077.17	Rs. 14152.00	Rs. 925.17


 Assistant Registrar (Fin-II)
 Head Office
 University of Delhi
 New Delhi-110007

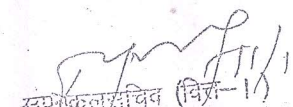
Status of Unspent Balance under Plan Grants as on 1.1.2017 in the Cental Universities/Central Autonomous Bodies/Institute of Technical Studies etc.

Name of University :

University of Delhi

Rs.in lakhs

Sl.No.	Head	Opening balance as on 1.10.2016	Grants received during the financial year (including any Spl.Grant, one time Grant etc.	Internal income of the organisation (interest earned)	Total fund available during 2016-17	Expenditure w.e.f. 1.10.2016 to 31.12.2016	Unspent balance as on 1.1.2017
1	2	3	4	5	6	7	9
	Plan side						
1	Excellance Grant	5731.13	-		5731.13	48.82	5682.31
2	OBC Grant for University Deptt.	12321.57	-		12321.57	0.00	12321.57
3	OBC Grant for Colleges	508.22	-		508.22	0.00	508.22
4	NCWEB	92.09	-		92.09	0.00	92.09
5	XII Plan Grant including merged scheme and Fellowship	10131.98	-		10131.98	585.17	9546.81
	TOTAL	28784.99	-	0.00	28784.99	633.99	28151.00


 उपनिवेशाधिकारी (वित्त-1)
 Registrar (Finance-1)
 विद्यालय
 University of Delhi
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Annexure - I

Status of Unspent Balance both under Plan & Non-Plan as on 1/1/2017 to 31.3.2017 in the Central Autonomous Bodies/Central Universities/Institute of Technical Studies etc.

Name of University/Organization : DELHI UNIVERSITY

(Rs, in Lakhs) (Provisional)

Head	Opening Balance as on 1.10.2016	Grant received during the financial year 1.1.2017 to 31.3.2017	Internal Income of the Organization as on 1.1.2017 to 31.3.2017	Total fund available during 2016-17 (1+2+3)	Expenditure as on 1.10.2016 to 31.3.2017	Unspent balance as on 01.04.2017 (4-5)
	1	2	3	4	5	6
PLAN SIDE		As per Format - I	(enclosed)			
NON-PLAN SIDE	Rs 925.17	Rs. 13869.85	Rs. 2375.00	Rs. 17170.02	Rs. 12435.00	Rs. 4735.02

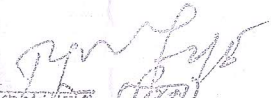

सहायक कुलसचिव (वित्त-II)
Assistant Registrar (Fin.-II)
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University of Delhi
दिल्ली-110007/Delhi-110007

Status of Unspent Balance under Plan Grants as on 1.4.2017 in the Cental Universities/Central Autonomous Bodies/Institute of Technical Studies etc.

Name of University :

University of Delhi

Sl.No.	Head	Rs.in lakhs					
		Opening balance as on 1.1.2017	Grants received during the financial year (including any Spl.Grant, one time Grant etc.	Internal income of the organisation (interest earned)	Total fund available during 2016-17	Expenditure w.e.f. 1.1.2017 to 31.3.2017	Unspent balance as on 1.4.2017
1	2	3	4	5	6	7	8
	Plan side						
1	Excellance Grant	5,682.31	-	153.41	5,835.72	95.84	5,739.88
2	OBC Grant for University Deptt.	12,321.57	-	326.65	12,648.22	-	12,648.22
3	OBC Grant for Colleges	508.22	-	-	508.22	376.00	132.22
4	NCWEB	92.09	-	2.44	94.53	-	94.53
5	XII Plan Grant including merged scheme and Fellowship	9,546.81	-	273.18	9,819.99	1,457.60	8,362.39
6	Wi-Fi-Campus Connect Program		1,579.78	42.59	1,622.37	244.86	1,377.51
	TOTAL	28,151.00	1,579.78	798.27	28,906.68	1,929.44	28,354.75


 संचालक (विनायक)
 Registrar (Vinayak)
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